



REFERENDUM FACT SHEET

Learners Today... Leaders Tomorrow

ON APRIL 4, 2017, members of the Pardeeville Area School District community will be asked to vote on two referendum questions.

WHAT IS INCLUDED IN QUESTION #1?

New Auditorium/Music Classrooms/Drama Facilities

This project is a joint effort between the Pardeeville Area School District and the Pardeeville Bulldog Support Foundation. The Foundation had two major goals when it was first established. One was to build athletic facilities for our student athletes, which included a track, football field, baseball field, and softball field. The second was to build an auditorium for our students who are in the fine arts and for other school activities. The Pardeeville Bulldog Support Foundation has already raised approximately \$320,000 in pledges to offset the cost of the project.



New Secure Entrance/Administrative Offices for the High School

This project would move the High School and District offices, and create a secured entrance for visitors entering the High School. The Columbia County Sheriff's Department has warned the District over the years that the High School is not secure against an armed intruder. The new entrance would allow greater visibility and controlled access to visitors.



QUESTION 1 asks for approval to borrow \$11,935,000 to fund a school building and improvement program consisting of: constructing additions for an auditorium, a secure High School entrance, offices, and other safety and security improvements; renovating and remodeling the existing facilities for additional classroom/academic space, a community accessible weight room/fitness center and relocating the library; completing related parking and site work; and related furnishings, fixtures and equipment.

QUESTION 2 requests authorization to exceed the revenue limit by \$130,000 beginning with the 2018-2019 school year for recurring purposes consisting of operating expenses associated with building and auditorium additions, and by an additional \$850,000 for the 2018-2019 school year through the 2021-2022 school year for non-recurring purposes, consisting of continuing the 2014 approvals for District operating expenses.

Existing High School Renovations

Relocating the High School and District offices would allow those spaces to be remodeled into an expanded art room and additional space for our tech ed and agriculture programs as they continue to grow. Also, the fitness center would move from the auxiliary gym to the current library; the library would move to the vacated music room. Moving the fitness center would then allow us to open up another gym for practices and other student/community activities. Aerobic and weight equipment would be available for community use before and after school. Moving the library to the second floor would create a quieter area for study and research than the current location.

Expansion of the Parking Lot

It would expand the existing parking lot from 141 to 247 parking stalls. This would accommodate the parking necessary for all school events, including athletic field, gym, and auditorium activities.

WHY DO WE NEED TWO QUESTIONS?

The two questions on the April 4th ballot are separate and distinct, but each is important. Question 1 asks voters to authorize the borrowing of \$11,935,000 for renovation and addition projects to the existing High School. Question 2 requests recurring funding in the amount of \$130,000 for operating and maintaining the proposed addition as well as non-recurring funding in the amount of \$850,000 for four years for continuing the 2014 approvals for District operating expenses. According to state law, building questions cannot be combined with operational questions, and voters must vote YES or NO on each question independently.

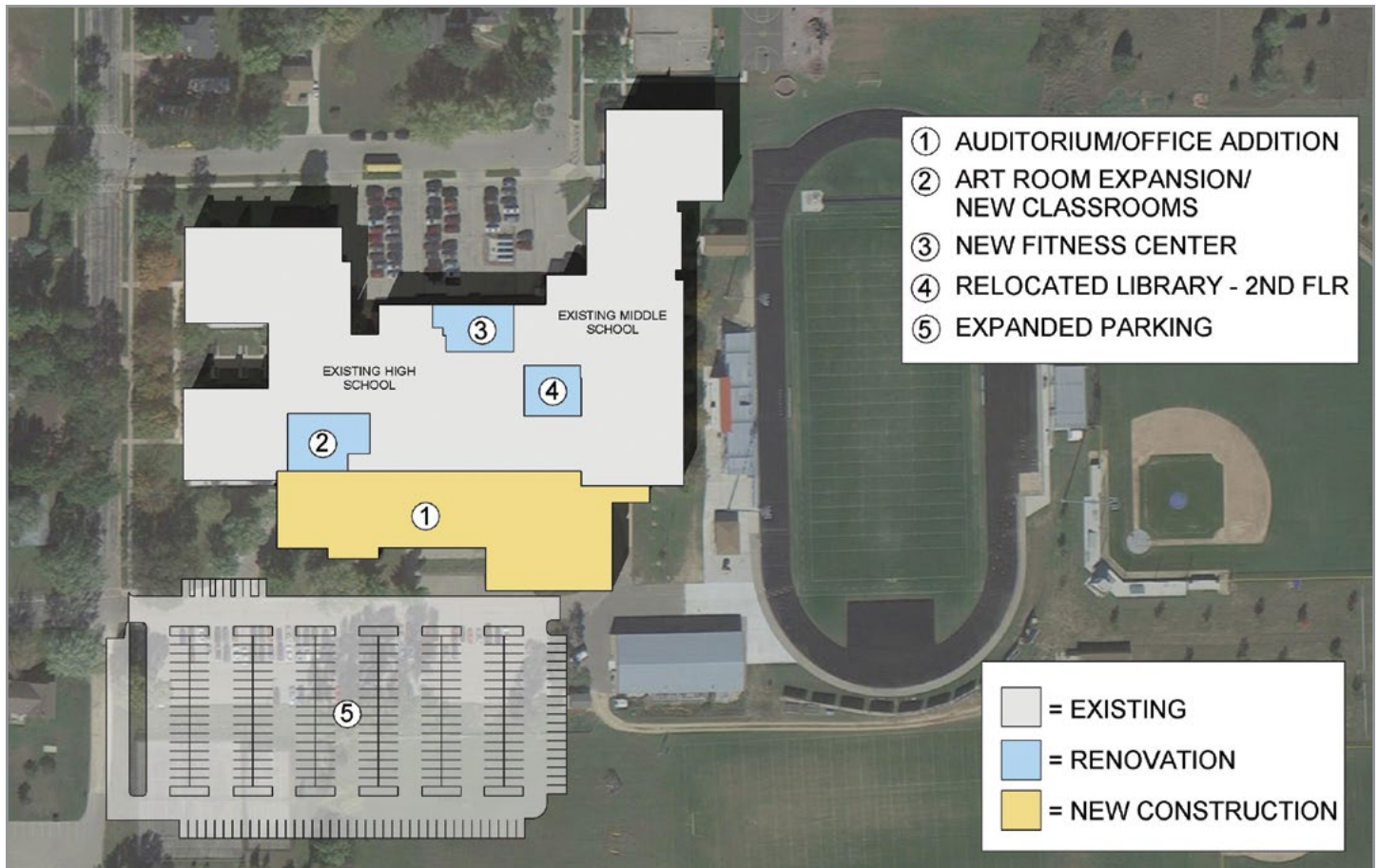


WHAT IS INCLUDED IN THE REFERENDUM?

Auditorium / Music / Drama Addition	\$8,265,000
Secure Entrance / Administrative Offices	\$1,662,000
Existing Building Renovations (Fitness Center / Classrooms / Library)	\$1,210,000
Parking Lot Expansion / Improvements	\$798,000
Total—Not to exceed	\$11,935,000

* Costs above are total project costs including design, construction, fees, contingency, and furnishings.

CONCEPTUAL SITE PLAN



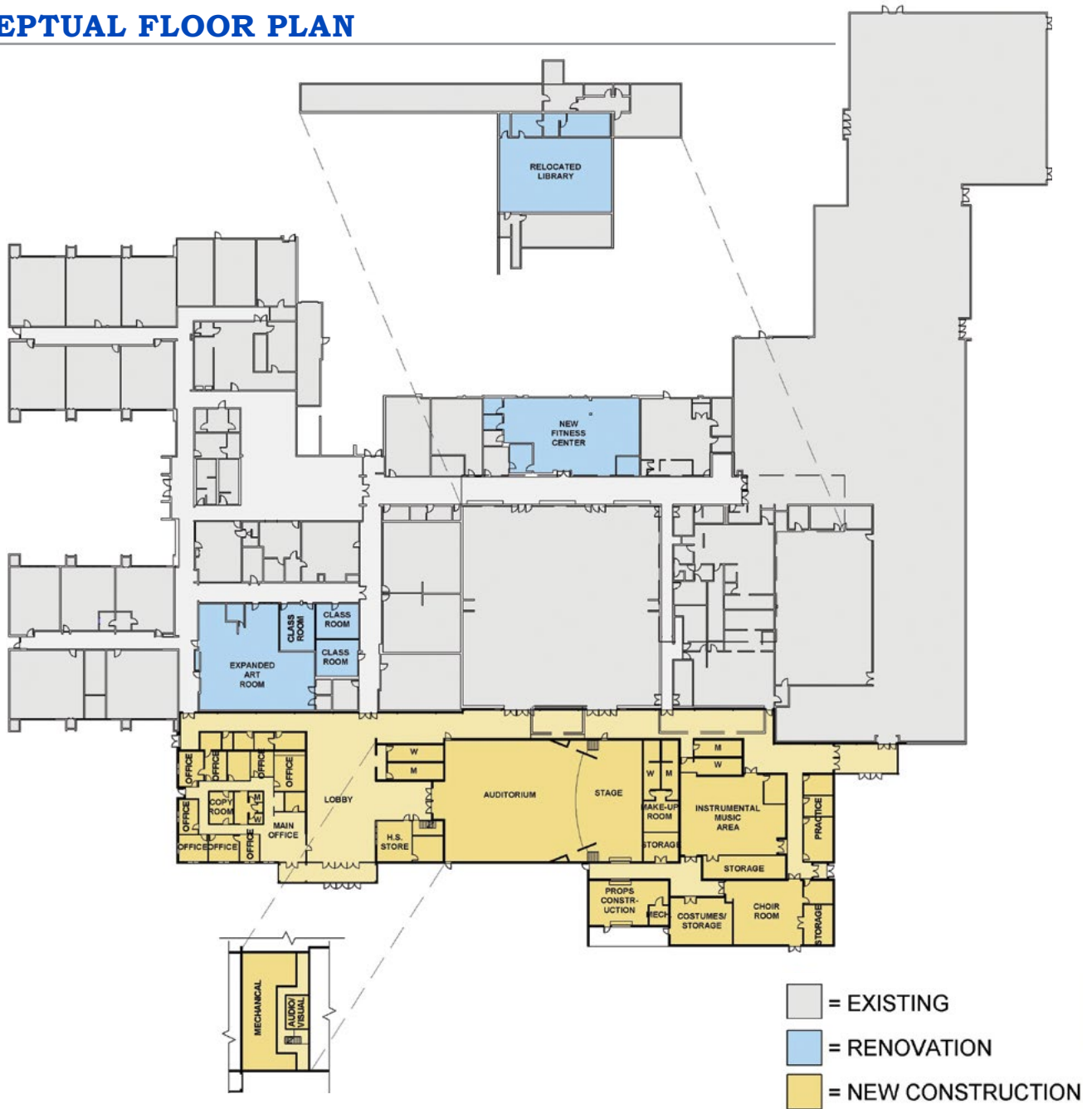
For More Information:

VISIT www.pardeeville.k12.wi.us • **ATTEND** a tour or meeting • **CALL** 608.429.2153

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CONCEPTUAL FLOOR PLAN



CONCEPTUAL ARCHITECTURAL RENDERING





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WHAT IS THE COST TO TAXPAYERS?

Calculating Tax Impact for Individual Property Values (Examples):



Fair Market Property Value	Question 1 Building and Improvement Program - \$11,935,000 (est. \$1.19 increase per \$1,000 beginning in 2017)		Question 2 Building and Auditorium Operations - \$130,000 (est. \$0.25 increase per \$1,000 beginning in 2018) Operations - \$850,000 (tax levy neutral due to the continuation of the approved 2014 referendum)	
	Tax Rate - \$1.19 per \$1,000		Tax Rate - \$0.25 per \$1,000	
	Annual	Monthly	Annual	Monthly
\$100,000	\$119.00	\$9.92	\$25.00	\$2.08
\$125,000	\$148.75	\$12.40	\$31.25	\$2.60
\$150,000	\$178.50	\$14.88	\$37.50	\$3.12

Assumptions: 21-year debt repayment at estimated interest rate of 4%; no additional state aid; mill rate based on 2016 Equalized Valuation (TID-OUT) of \$512,062,381 with no annual growth. Prepared by Wisconsin Public Finance Professionals, LLC.

FOR MORE INFORMATION:

- **VISIT** the District website at www.pardeeville.k12.wi.us
- **WATCH** for information to be mailed directly to District residents
- **ATTEND** a Public Information Meeting or School Tour
- **CALL** Gus Knitt, District Administrator, at 608.429.2153 x213

PLEASE VOTE APRIL 4!

REFERENDUM PUBLIC INFORMATION MEETINGS

March 14 • 7:00 PM
Pardeeville High School Library

March 23 • 7:00 PM
Marcellon Town Hall

March 27 • 7:00 PM
Wyocena Community Room

SCHOOL TOURS

March 18 • 9:00 AM & 10:00 AM
Pardeeville High School

March 25 • 9:00 AM & 10:00 AM
Pardeeville High School